

Budget

Inner North East AC	£40,000
Chess	£3,000
Networks	£6,000
NEXT	£6,000
TOTAL	£55,000

Org	Org Type	Activity	Ward Covered	No's of children	Age	Total Cost	Funding requested	% costs req	Key dates	INE £ Cllr
Clusters	LCC	Cluster booklet publicising activities	All	All	All	£10,000	£10,000	100%		£1,000
Youth Service Roundhay	LCC	Variety of activities	Roundhay	15 per activity	13 to 19	£4,750	£4,000 (£4,750)	100%	23/7 - 24/8	£9,000 total
Youth Service Moortown	LCC	Variety of activities	Moortown	15 per activity	13 to 19	£4,750	£4,000 (£4,750)	100%	23/7 - 24/8	
Youth Service Chapel Allerton	LCC	Variety of activities	Chapel Allerton	15 per activity	13 to 19	£4,750	£4,000 (£4,750)	100%	23/7 - 24/8	
Summer Holiday Prog	LCC	Olympic Games theme sessions at Scott Hall and Allerton Grange	All		8 to 19	£3,972	£3,972	100%	30/7 - 24/8	£5,000
BTCV	Charity	Wild in the Woods - 1 in Chapeltown, CA/Meanwood, Moortown and Roundhay	All	15 per session	9 to 11	£300 per day up to 9 days	£3,735 for 9 days	100%	24/7-23/8	£1,200
Chapelton Junior Playscheme	Community group	Varied activities	Chapel Allerton	150	5 to 16	£6,300	£4,000	64%	23/7 - 10/8	£3,000
Junior YIP	Charity	Varied activities	Chapel Allerton	40 in total	8 to 16	£3,968	£3,968	100%	23/7 - 20/8	£3,968
Leeds Reach	Charity	Food hygiene, trips etc	Chapel Allerton	15 in total	13 to 16	£8,870.25	£4,870.25	55%	6/8 - 24/8	£3,000
Space2	Charity	Dance, Art and Back to Front Minis	Chapel Allerton	45	KS2	£3,975	£3,975	85%	23/7-10/8	£1,988
Chip Ltd	Company	Club Panda Holiday Playscheme	Chapel Allerton	20 per day	6 to 18	£15,000	£4,000	27%	6/8 - 31/8	£4,000
CFYDC		CHAMP Boxing Project	Chapel Allerton	50	11 to 19	£4,529.10	£4,529.10	100%	July to Feb	£4,529.10
ZEST Holiday Programme	Charity	Zest School Holiday activities	Chapel Allerton and Moortown	60-70	All	£2,000	£1,490	74.50%	Feb/April/June/Aug	£1,490
MVUF	Charity	3 week prog based around physical activity, healthy food, outdoor play and environment.	Chapel Allerton and Moortown	120 total	8 to 12	£8,875	£4,000	45%	23/7 - 10/8	£4,000
Meanwood Junior Playscheme	Community group	Varied activities	Chapel Allerton and Moortown	50	8 to 16	£5,500	£4,000	73%	23/7-10/8	£4,000
Space2	Charity	Dance, Art and Back to Front Minis	Chapel Allerton and Moortown	45	KS2	£3,975	£3,975	85%	23/7-10/8	£3,975
Roundhay Park Summer Sports event	LCC	Olympic style session	Roundhay	300	All	£2,415	£2,415	100%	tbc	£1,730
Bowery Visual Arts based LS6	Company	Arts and Crafts sessions - 2 hour session at 5 centres for 4 weeks.	To be agreed	18 per session	11 to 16	£3,565 + VAT	£3,565 + VAT	100%	30/7 - 20/8	£0
Invisible Circle	Community group	3 Saturday afternoon events focussing on hip hop etc	Palace - target group from Chapelton and Harehills	50 per session		£3,450	£3,450	100%	4/8, 18/8, 1/9	£0
Leeds Play Network	Charity	Outdoor Play	CA Rec/ Meanwood Grove Rec and Harehills Rec	15-20 per session	5 to 19	£4000 x 3	£4,000 x 3	100% x 3	23/7-31/8	£0
Yoga Bugs 5-7		Yoga classes	Tbc 1 per ward	20 per session	5 to 7	£1,380	£1,380	100%	6 wk	£0
Yoga Bugs 12-16		Yoga Relax and beauty	Tbc 1 per ward	15 per session	12 to 16	£1,290	£1,290	100%	6 week	£0
Pro Skills Coaching - Pudsey	Company	Sports camp w variety of activities and theme park trip	??	32		£3,528	£3,528	100%	13/8-17/8	£0
Ascendance rep	Charity	Dance	tbc			£5,834	£4,000	69%		£0
North East CLC	LCC	Film School	CLC	10		£4,000	£4,000	100%	6/9-9/9 and 13/9-16/9	£?
North East CLC	LCC	Body Image	CLC			£1,152	£1,152	100%	20/8 to 24/8	£?
Groundwork Leeds	Charity	Bushcraft and Environmental Adventure	Roundhay Park		8 to 14	£4,320	£3,570	83%		£0
Just Addictive Music	Company	Beach Adventure Trip	South Sheilds	75 in total		£3,800	£3,800	100%		£0
Just Addictive Music	Company	Urban Street Art Jam and Drama Club	Space@Hillcrest			£3,280	£3,280	100%	tbc	£0
Leeds United Foundation	Charity	Holiday Course 5-14		64 per day	5 to 14	£5,000 per cluster	£4,000 per cluster	80%	13/8 - 17/8	£0
Leeds United Foundation	Charity	Holiday Course 15-19			15 to 19	£1,925 per cluster	£1,425 per cluster	74%	13/8 - 17/8	£0
Junior Jam - Bradford	Education Provider?	Holiday Club		35 in total	5 to 19	£3,893.95	£3,893.95	100%	6/8 - 17/8	£0
Child Seasons	Education Provider?	Holiday Playscheme	Holy Rosary			£5,000	£4,000	80%	23/7 - 31/8	£0
Shantona	Charity	Playscheme	Shantona women's centre		5 to 19	£4,000	£4,000	100%	April to Sept	£0
North East CLC	LCC	Programming and Electronics	CLC	16	yr9-13	£935.80	£779.12	83%	6/8 - 9/8	£?
InspireEd	Company	Your Story Documentary making	West Yorks Playhouse	10 to 15	9 to 18	£1,750.00	£1,750.00	100%		£0
InspireEd	Company	InspireEd Animation	West Yorks Playhouse	10 to 15	9 to 18	£1,750.00	£1,750.00	100%		£0
Lifeforce	Charity/ Company	Summer Street Beat	Leeds Media Centre	24	16 to 18	£5,569	£3,950	71%	23/7 - 3/8	£0
TOTAL										£51,880